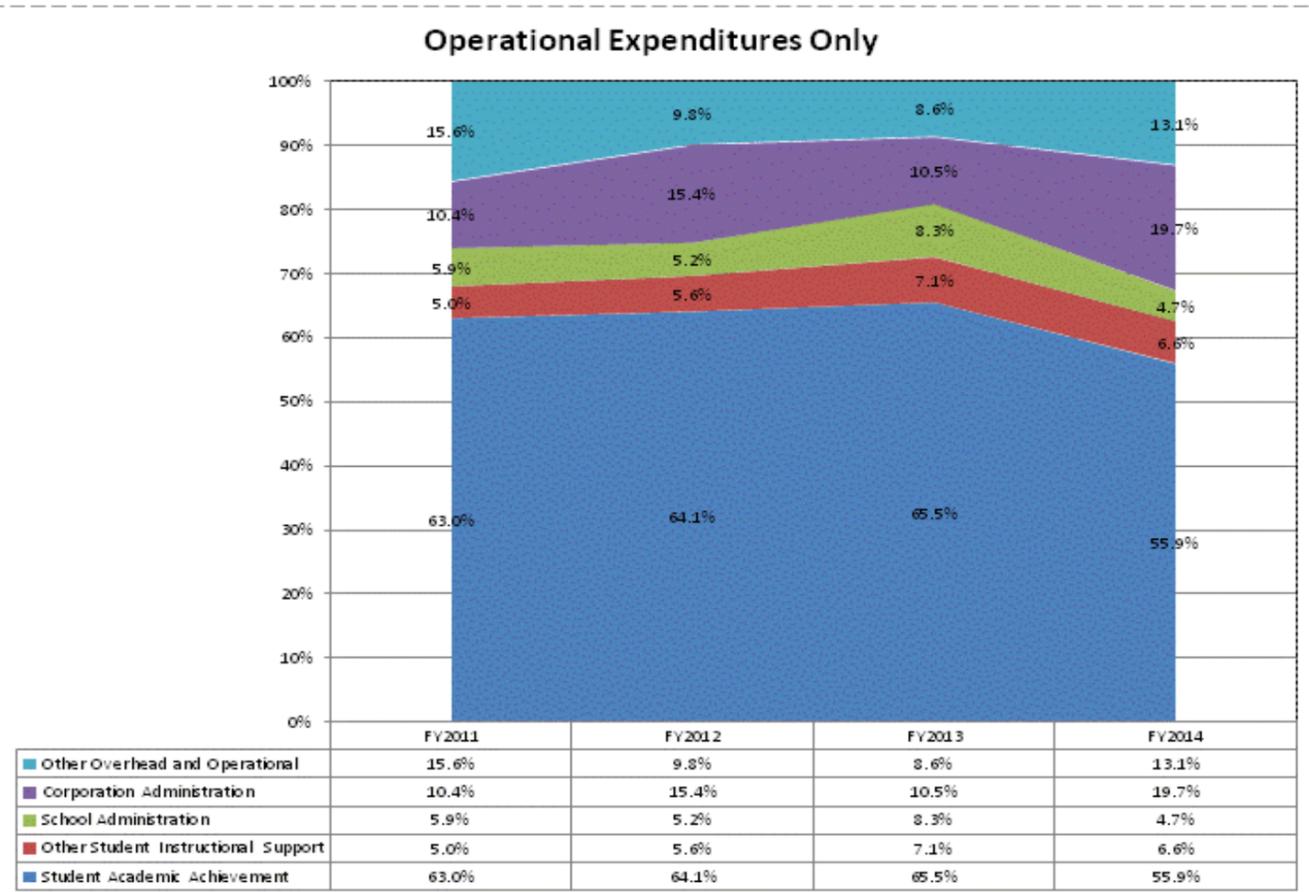
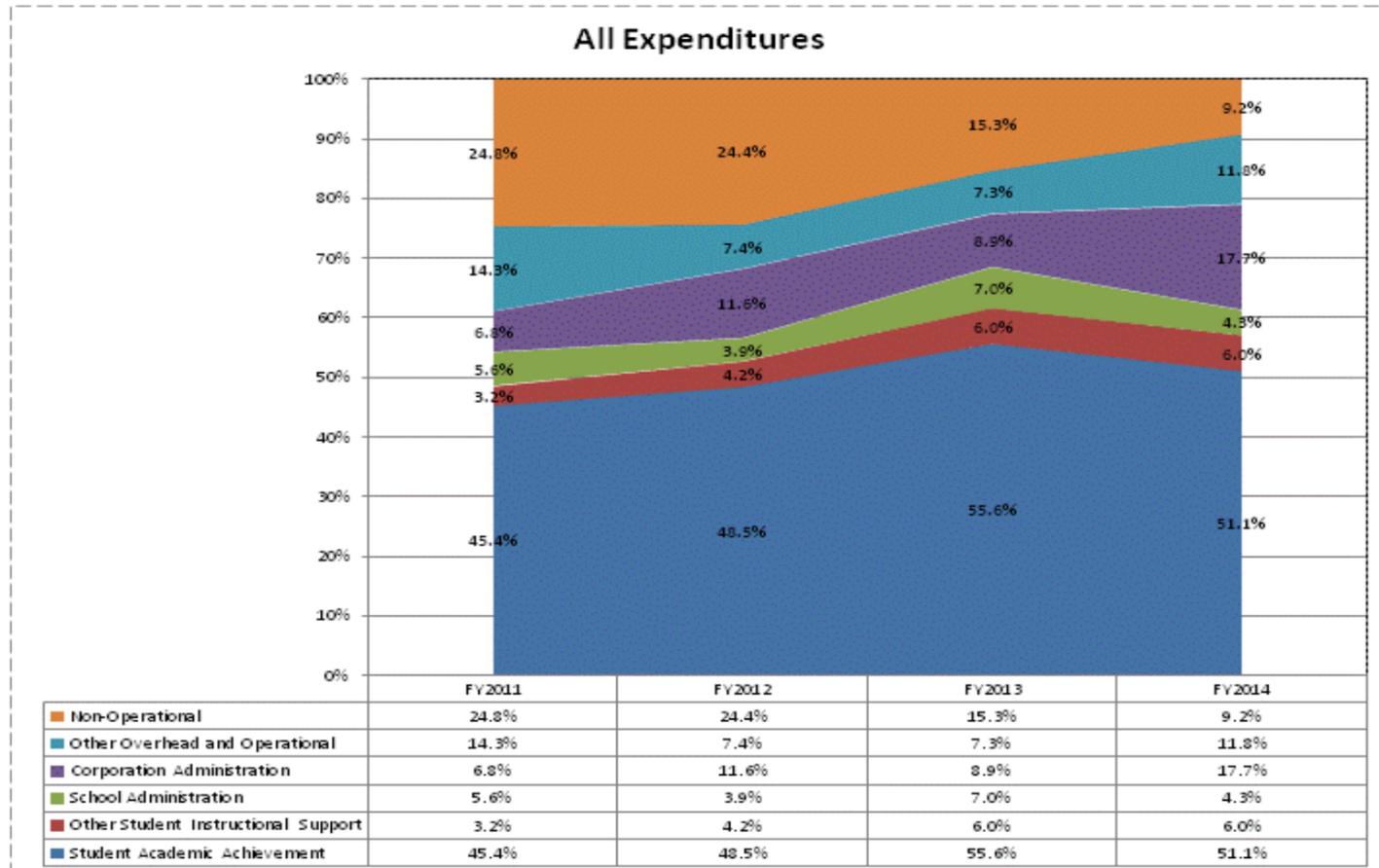


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Discovery Charter School (9870)

Discovery Charter School (9870)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$1,564,839	55.6%	\$1,455,245	51.1%
Student Instructional Support	\$0		\$0		\$364,551	13.0%	\$292,052	10.2%
Overhead and Operational Nonoperational	\$0		\$0		\$453,847	16.1%	\$839,322	29.5%
Grand Total	\$0		\$0		\$2,814,791		\$2,849,824	

Student Instructional Expenditures (Academic Achievement plus Support)

	FY 2006	FY 2009	FY 2013	FY 2014
			68.5%	61.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Discovery Charter School (9870)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$96,461	\$179,742	N/A	N/A	86%
11100 Regular Programs; Elementary	\$0	\$0	\$1,294,093	\$1,137,358	N/A	N/A	-12%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$41,830	\$0	N/A	N/A	-100%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$79,099	\$103,880	N/A	N/A	31%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$7,716	\$9,710	N/A	N/A	26%
22220 Library/Media Services; School Library	\$0	\$0	\$2,533	\$9,097	N/A	N/A	259%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$43,106	\$15,458	N/A	N/A	-64%
Student Academic Achievement Total	\$0	\$0	\$1,564,839	\$1,455,245	N/A	N/A	-7%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$68,314	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$0	\$0	\$49,316	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$0	\$33,244	\$41,008	N/A	N/A	23%
21420 Psychological Testing	\$0	\$0	\$33,190	\$4,993	N/A	N/A	-85%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$35,431	\$15,914	N/A	N/A	-55%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$2,862	\$0	N/A	N/A	-100%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$14,559	\$40,087	N/A	N/A	175%
24100 Office of The Principal	\$0	\$0	\$195,950	\$121,736	N/A	N/A	-38%
Student Instructional Support Total	\$0	\$0	\$364,551	\$292,052	N/A	N/A	-20%
Overhead and Operational							
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$189,245	\$481,498	N/A	N/A	154%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,076	\$2,816	N/A	N/A	-8%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$56,760	\$18,765	N/A	N/A	-67%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$326	\$1,000	N/A	N/A	207%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$363	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$170,735	\$157,534	N/A	N/A	-8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$11,109	\$17,382	N/A	N/A	56%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,971	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,859	\$17,775	N/A	N/A	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$76,636	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$65,259	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$403	\$656	N/A	N/A	63%
Overhead and Operational Total	\$0	\$0	\$453,847	\$839,322	N/A	N/A	85%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$3,015	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$76,790	\$0	N/A	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$273,941	\$248,083	N/A	N/A	-9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$63,130	\$8,720	N/A	N/A	-86%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$14,676	\$6,403	N/A	N/A	-56%
Nonoperational Total	\$0	\$0	\$431,553	\$263,206	N/A	N/A	-39%